

# SOCIETY OF ST. VINCENT DE PAUL OF CONTRA COSTA COUNTY

# 2014-2015 ANNUAL REPORT

## FISCAL YEAR OCTOBER 1, 2014 THROUGH SEPTEMBER 30, 2015



2210 Gladstone Drive, Pittsburg, CA 94565  
[www.svdp-cc.org](http://www.svdp-cc.org) | [www.facebook.com/svdpcontracosta](https://www.facebook.com/svdpcontracosta)

### OUR PROGRAMS

- DAYTIME FAMILY SHELTER
- FREE DINING ROOM\*
- THRIFT STORES
- FOOD DISTRIBUTION
- FREE MEDICAL CLINIC\*
- WORKFORCE DEVELOPMENT
- FREE DENTAL PROGRAM\*

### OUR PARISH BASED VINCENIAN SERVICES (CONFERENCES)

**Antioch:**  
Holy Rosary

**Bay Point:**  
Our Lady Queen of the World

**Brentwood:**  
Immaculate Heart of Mary

**Byron:**  
St. Anne

**Concord:**  
Queen of All Saints  
St. Agnes  
St. Bonaventure  
St. Francis of Assisi

**Danville:**  
St. Isidore

**El Cerrito:**  
St. Jerome

**El Sobrante:**  
St. Callistus

**Martinez:**  
St. Catherine of Siena

**Moraga:**  
St. Monica

**Pinole:**  
St. Joseph

**Pittsburg:**  
Church of the Good Shepherd  
St. Peter Martyr

**Pleasant Hill:**  
Christ the King

**Richmond:**  
St. David  
St. Mark  
St. John the Baptist

**Rodeo:**  
St. Patrick

**San Pablo:**  
St. Paul

**San Ramon:**  
St. Joan of Arc

**Walnut Creek:**  
St. John Vianney  
St. Mary  
St. Stephen

**Referral Only:**  
Hope

## LETTER FROM THE PRESIDENT

Dear Friends of St. Vincent de Paul:

Thank you for your generous involvement with the Society of St. Vincent de Paul of Contra Costa County. Looking at our 2015 numerical outcomes might seem to emphasize the quantity of the services provided. But our reality is that in every encounter helping people, SVdP saw a valuable human being.

We strived to preserve the dignity of struggling people, to motivate each one, and to treat each person as if they were the only—and most important—person whom we served. We could only do this work because approximately 700 volunteers dedicated their time and compassion, and because our community partners, staff and donors joined in generously and tirelessly. As President I can assure you that we are good stewards of our financial resources.

Last year we also refined our objectives and strategies, strengthened service in our branches and Family Resource Center, deepened our collaborations to leverage our collective impact, improved our thrift stores, expanded our efforts toward systemic change that can reduce people's need for help, and deployed our capital prudently to maximize our mission impact. We expanded our Board of Directors in skills and diversity. Our progress may not always be quantifiable but we have, in fact, become a stronger and more caring organization.

Simply put, our outreach would not be as effective without you. You make a difference. You are appreciated!



SVdP brings hope to families in need.

Many blessings on each one of you,

Ron Costanzo  
President

## POWERED BY SERVICE

	FY 13-14	FY 14-15
Total Number of In-Kind Services	173,824	161,988
Total Number of Visits & Direct Aid	69,837	64,501
Total Number of Vincentians	639	696
Total Vincentians Volunteer Hours	66,309	70,522
Number of Conferences	27	27

# TESTIMONIAL

“St. Vincent de Paul is a unique and spiritually fulfilling ministry in that volunteers are able to provide person to person contact and help to the needy with Christ as a centered component.”

- Bill Clarke

## ABOUT BILL

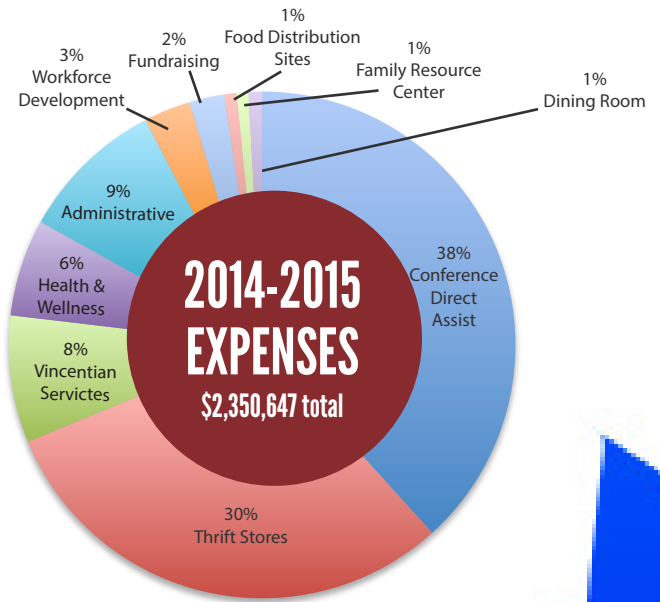
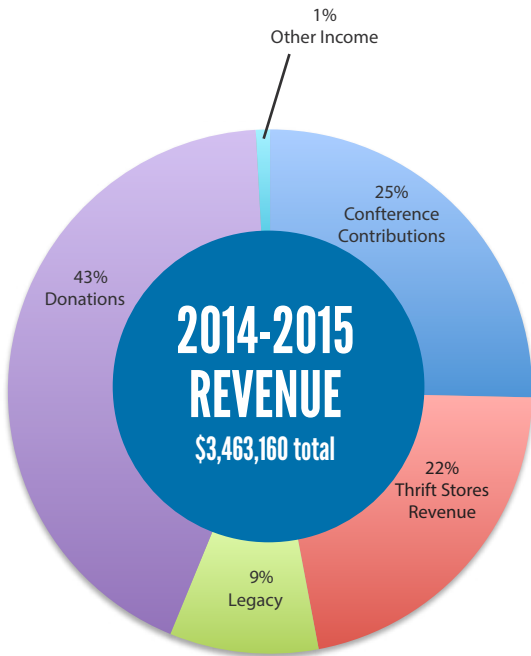
Bill Clarke is an example of a deeply committed SVdP Volunteer, called a “Vincentian.” He has been actively helping families in need from the SVdP branch at St. John Vianney Church in Walnut Creek for over 25 years. He has been a board member for over 15 years and is currently serving on several committees. In the past, he served as a volunteer executive director and vice-president.

### SERVICE METRICS

	2013-2014	2014-2015
<b>In-Kind Services</b>		<b>Service Contacts</b>
Food	123,683	112,430
Furniture	183	158
Clothing	10,098	11,430
Medical Patient Visits**	2,475	1,412
Dental Services Provided	N/A	27
Hot Meals Served*	35,100	34,322
Job Training	17	15
Days of Shelter*	520	620
Case Management*	217	200
Other	1,531	1,374
<b>Total In-Kind Service</b>	<b>173,824</b>	<b>161,988</b>

### Visits & Direct Aid

	2013-2014	2014-2015
<b>Visits &amp; Direct Aid</b>		<b>Service Contacts</b>
Person-to-Person Visits	66,546	61,290
Telephone Contacts	1,204	1,458
Travel	278	157
Spiritual Aid/Sacraments	745	759
Referrals	592	564
Other	472	273
<b>Total Direct Services</b>	<b>69,837</b>	<b>64,501</b>



## BOARD OF DIRECTORS

Ron Costanzo  
President

Mark MacMahon  
Secretary

Karen Glenn  
Spiritual Advisor

Melanie Anguay  
Executive Director

Board Members  
Bill Clarke  
Kathy Dasso

Brian Kavanagh  
Vice President

Bob Liles  
Treasurer

Jim Noe  
Past President

All numbers are based on unaudited financial statements. Includes cost of goods sold and depreciation. Metrics are based on 27 active conferences reporting.

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\* Includes services provided at our Family Resource Center working in partnership with RotaCare Bay Area, Loaves and Fishes of Contra Costa County, Winter Nights Shelter, and Catholic Charities of the East Bay.

\*\* Medical Patient Visits do not include health fair visits or health class attendees.