



The Society of St. Vincent de Paul *of Contra Costa County*

2017 - 2018 Annual Report

Fiscal Year October 1, 2017 Through September 30, 2018

Our Programs

- Food Distribution
- Free Dining Room*
- Free Medical Clinic*
- Free Dental Program
- Home Visits
- Daytime Family Shelter*
- Thrift Stores/Warehouse
- WorkForce Development
- Case Management & Counseling*
- Free Automobile Program

Letter from the President

Dear Supporters and Stakeholders of St. Vincent de Paul (SVdP):

I write to express our appreciation for your support and to share the Annual Report of SVdP of Contra Costa County. As a volunteer who is engaged in the work that over 750 volunteers, (we call ourselves "Vincentians"), do, I'd like to highlight the dual aspects of what we do - helping people with immediate needs and also providing longer term mentorship to assist people gain self-sufficiency.

We help people hundreds of times per week, serving over 81,000 people per year. People with various needs; those who are hungry, homeless, in need of utility, rental, or transportation assistance. We serve lunch in our dining room in partnership with Loaves and Fishes of Contra Costa, and assist people who are uninsured with free medical and dental care.

We operate 21 food pantries around the county that serve families who are struggling to make ends meet, including pantries open evenings and weekends. The most personal assistance is when a pair of volunteers, Vincentians, visit a family in need in their home. Our volunteers do the driving. We go to those in need where they live. They are already challenged before they call us, so it's easier to accommodate them at a time and location convenient for them. While there are many social services available, the burden to access services is often overwhelming for someone in crisis. We often will continue to see individuals and families we help until they are back on their feet.

Ongoing assistance can take many forms. Some examples include our Workforce Development Program, (providing job experience and training), mentoring, providing free medical care & health education with our partner RotaCare Bay Area, issue advocacy with landlords, and other "custom" assistance relevant to the family we are helping.

Our sincere thanks to all the people and organizations that partner with us, helping to address the challenges faced by our neighbors in need. Thank you!



SVdP Volunteers (Vincentians) provide service from 29 branches:

Antioch: Holy Rosary	Oakley: St. Anthony
Bay Point: Our Lady Queen of the World	Pinole: St. Joseph
Brentwood: Immaculate Heart of Mary	Pittsburg: Church of the Good Shepherd St. Peter Martyr
Byron: St. Anne	Pleasant Hill: Christ the King
Concord: Queen of All Saints St. Agnes St. Bonaventure St. Francis of Assisi	Richmond: St. David St. Mark St. John the Baptist Our Lady of Mercy
Danville: St. Isidore	Rodeo: St. Patrick
El Cerrito: St. Jerome	San Pablo: St. Paul
El Sobrante: St. Callistus	San Ramon: St. Joan of Arc
Martinez: St. Catherine of Siena	Walnut Creek: St. John Vianney St. Mary St. Stephen
Moraga: St. Monica	Referral Only: HOPE

Many Blessings, *Ron Costanzo*, SVdP District Council President

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Board of Directors

Ron Costanzo
President

Brian Kavanagh
Vice President

Bob Liles
Treasurer

Karen Glen
Spiritual Advisor

Claudia L. Ramirez
Executive Director

Board Members

Bill Clarke
Kathy Dasso
Julie Treppa
Ron Weston

Service Metrics	2016-2017	2017-2018
Services Provided		
Food/Rental/Utility Assistance, etc.	\$784,427	\$916,025
Furniture	\$31,964	\$43,227
Clothing	\$72,579	\$97,792
Total In-Kind Service Value:	\$888,970	\$1,057,044

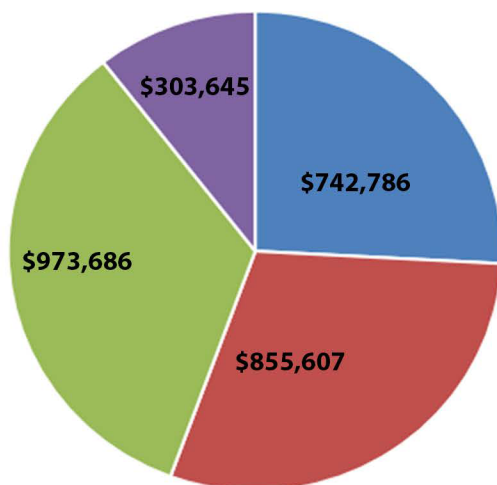
By the Numbers

Services from Family Resource Center	Number of Service Contacts	
Number of Medical Patient Visits**	1,532	1,500
Number of Dental Services Provided	60	132
Hot Meals Served*	34,083	34,000
Job Training	18	18
Days of Shelter*	720	720
Case Management (People Helped)	528	528

Services from 29 Branches

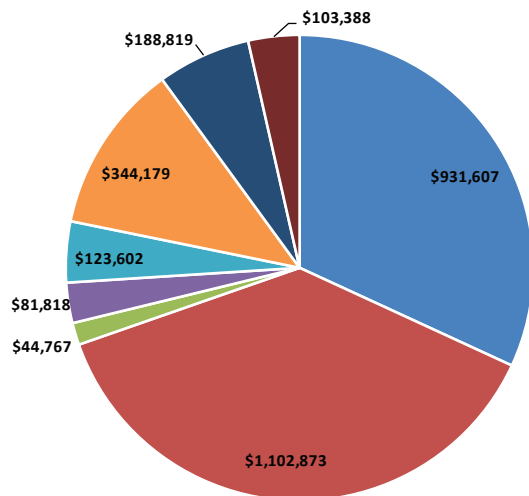
Total Number of Home Visits	2,793	1,353
Total Number of Vincentian Volunteers	754	778
Total Number of Volunteer Hours	82,209	80,772
Estimated Miles by Volunteers	99,397	116,150
Number of Branches	28	29
Total Value of Direct Financial Aid	\$920,811	\$969,928

Revenue 2017-2018
(\$2,875,724)



■ Thrift Store Revenue ■ Donations and Grants
■ Conference Contributions ■ Insurance, etc.***

Expenses 2017-18
(\$2,921,053)



■ Conference Direct Assistance ■ Thrift Stores
■ Food Programs ■ Fundraising
■ WorkForce Development ■ Administrative
■ Health & Wellness ■ Vincentian Services

All numbers are based on unaudited financial statements. Includes cost of goods sold and depreciation. Metrics are based on 28 active conferences reporting.

* Includes services provided at our Family Resource Center working in partnership with RotaCare Bay Area, Loaves and Fishes of Contra Costa County, Winter Nights Shelter, and Catholic Charities of the East Bay.

** Medical patient visits do not include health fair visits or health class attendees

***Pleasant Hill Thrift Store Fire Claim Reimbursement